

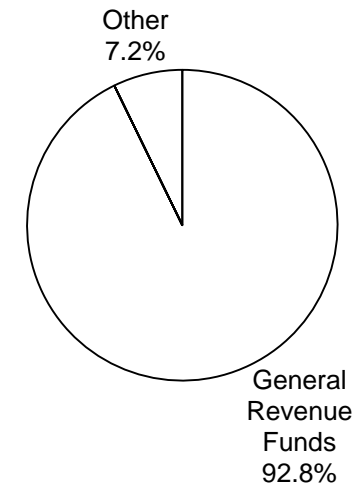
**Board of Chiropractic Examiners  
Summary of Recommendations - Senate**

Page VIII-5  
Glenn Parker, Executive Director

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RECOMMENDED FUNDING  
BY METHOD OF FINANCING

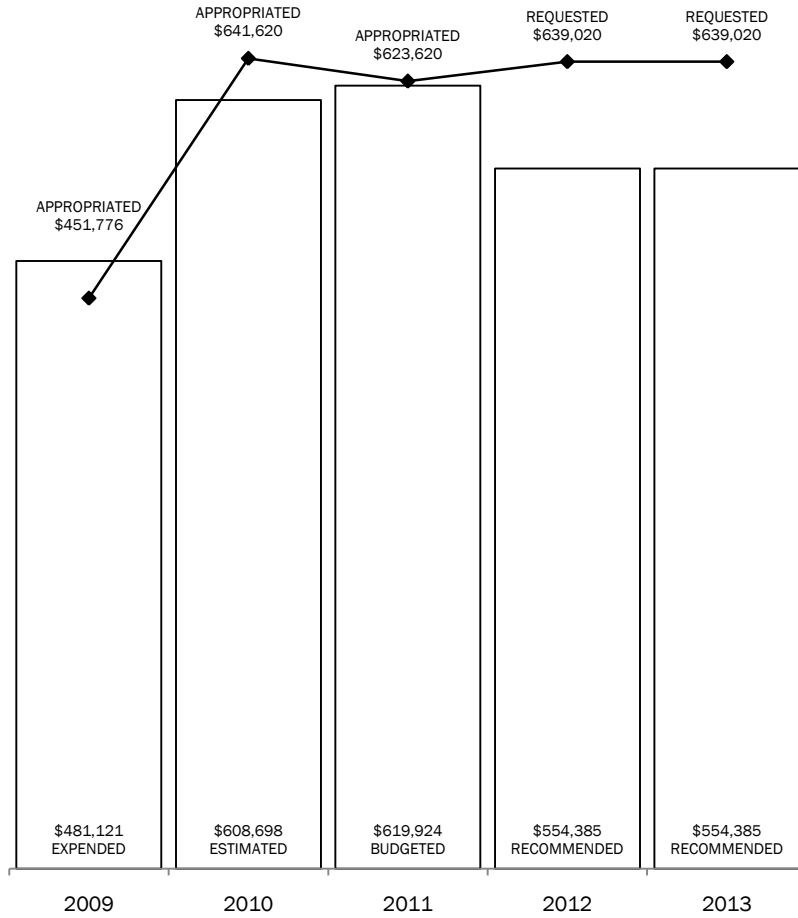
Method of Financing	2010-11 Appropriations	2010-11 Base	2012-13 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,203,240	\$1,143,622	\$1,028,770	(\$114,852)	(10.0%)
GR Dedicated Funds	\$0	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,203,240</i>	<i>\$1,143,622</i>	<i>\$1,028,770</i>	<i>(\$114,852)</i>	<i>(10.0%)</i>
Federal Funds	\$0	\$0	\$0	\$0	0.0%
Other	\$62,000	\$85,000	\$80,000	(\$5,000)	(5.9%)
<b>All Funds</b>	<b>\$1,265,240</b>	<b>\$1,228,622</b>	<b>\$1,108,770</b>	<b>(\$119,852)</b>	<b>(9.8%)</b>



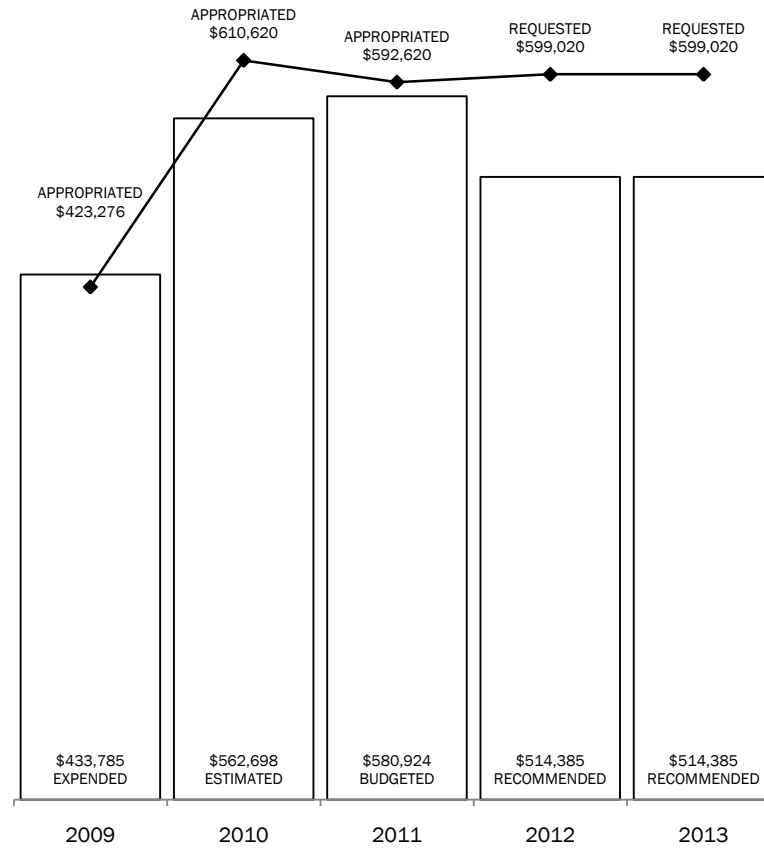
	FY 2011 Appropriations	FY 2011 Budgeted	FY 2013 Recommended	Biennial Change	% Change
<b>FTEs</b>	11.0	10.8	9.0	(1.8)	(16.7%)

The bill pattern for this agency (2012-13 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2012-13 biennium.

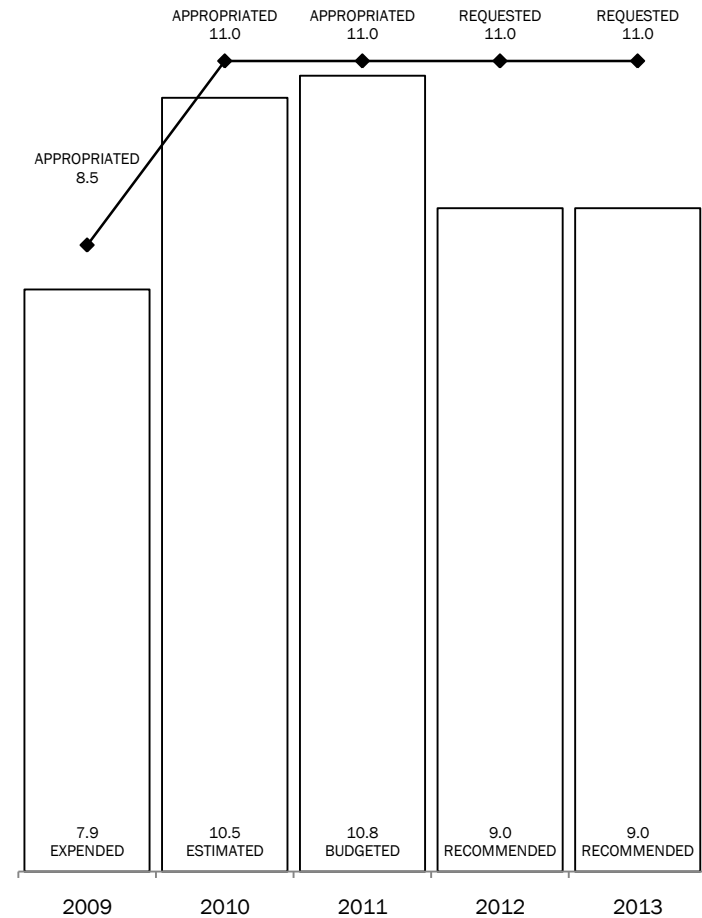
**ALL FUNDS**



**GENERAL REVENUE AND  
GENERAL REVENUE-DEDICATED FUNDS**



**FULL-TIME-EQUIVALENT POSITIONS**



Section 2

**Board of Chiropractic Examiners  
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments (Optional)
LICENSING SYSTEM A.1.1	\$267,156	\$137,556	(\$129,600)	(48.5%)	
TEXASONLINE A.1.2	\$59,759	\$59,700	(\$59)	(0.1%)	
ENFORCEMENT A.2.1	\$521,277	\$519,516	(\$1,761)	(0.3%)	
<b>Total, Goal A, ENSURE PUBLIC PROTECTION</b>	<b>\$848,192</b>	<b>\$716,772</b>	<b>(\$131,420)</b>	<b>(15.5%)</b>	
LICENSING INDIRECT ADMINISTRATION B.1.1	\$255,472	\$271,092	\$15,620	6.1%	
ENFORCEMENT INDIRECT ADMINISTRATION B.1.2	\$124,958	\$120,906	(\$4,052)	(3.2%)	
<b>Total, Goal B, INDIRECT ADMINISTRATION</b>	<b>\$380,430</b>	<b>\$391,998</b>	<b>\$11,568</b>	<b>3.0%</b>	
<b>Grand Total, All Strategies</b>	<b>\$1,228,622</b>	<b>\$1,108,770</b>	<b>(\$119,852)</b>	<b>(9.8%)</b>	<ul style="list-style-type: none"> <li>• Decrease General Revenue by \$67,512 over the biennium for reduction of 1.0 FTE (Administrative Assistant);</li> <li>• Decrease General Revenue by \$46,796 over the biennium for reduction of 0.8 FTE (Administrative Assistant);</li> <li>• Decrease Appropriated Receipts by \$5,000 over the biennium in alignment with agency request; and</li> <li>• Decrease General Revenue by \$544 over the biennium for an amount equivalent to the 5 percent exemption for the Health Professions Council realized in 2010-11</li> </ul> (See Selected Fiscal and Policy Issues Items #1 and #2)

## Section 3

### Board of Chiropractic Examiners Selected Fiscal and Policy Issues

1. **One Time Funding.** Recommendations decrease General Revenue by \$544 in one-time funding for expenses in an amount equivalent to the 5 percent exemption for the Health Professions Council (HPC) realized in 2010-11.
2. **Program Funding and Staffing Levels.** Recommendations decrease General Revenue Funding by \$114,308 and Appropriated Receipts by \$5,000 below the 2010-11 funded level and decrease agency staffing by 1.8 FTE below the current 2010-11 levels. Recommendations relate to the following:
  - \$67,512 reduction in funding and authority for 1.0 FTE, Administrative Assistant III. Reduction in funding will increase general office workload (see Items Not Included in Recommendations #1).
  - \$46,796 reduction in funding and authority for 0.8 FTE, Administrative Assistant III. Reduction in funding will increase general office workload (see Items Not Included in Recommendations #1).
  - \$5,000 reduction in Appropriated Receipts in alignment with agency's request due to additional features added to the agency's website that increased availability of information electronically that was previously purchased by the public.
3. **Scope of Practice.** Since 2006, the agency has had pending litigation with the Texas Medical Board and/or Texas Medical Association over the scope of practice for chiropractors. The Board of Chiropractic Examiners and Texas Chiropractic Association are currently appealing a recent court decision regarding a chiropractor's scope of practice related to certain procedures. As of February 2011, the agency is currently in another lawsuit with the Texas Medical Association over additional scope of practice issues. At this time, the lawsuits are currently causing an increase in general office workload and questions from the licensee population. However, decisions from the scope of practice lawsuit could potentially impact the agency's enforcement and licensure divisions, as well as result in legislation for the upcoming biennium.
4. **Advisory Committee Reimbursement.** Recommendations include the authority for the agency to reimburse advisory committee members for travel expenses (see Rider Highlights #2). Statute requires the agency to create an Executive Peer Review Committee and one or more Local Peer Review Committees to assist the Board in the resolution of disputes or complaints between chiropractors and their patients. The Executive Peer Review Committee is currently established and the Local Peer Review Committees are in the process of being created. The agency also has an Acupuncture Advisory Committee in existence. Pursuant to Government Code 2110, the agency is requesting a rider providing authority to the agency for reimbursement of expenses for advisory committee members. The agency is not requesting additional funding with this request.

Board of Chiropractic Examiners  
Performance Review and Policy Report Highlights

Reports & Recommendations	GEER Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Is included in the Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

## Section 5

### Board of Chiropractic Examiners Rider Highlights

2. (former) **Contingent Revenue.** Recommendations delete this rider. Additional revenues were generated and appropriations were increased during the 2010-11 biennium for the purposes of this rider. These amounts were also included in the agency's 2010-11 base.
2. (new) **Reimbursement of Advisory Committee Members for Travel Expenses.** Recommendations include a rider providing authority for the agency, pursuant to Government Code 2110, to reimburse members of the following advisory committees for travel expenses: Executive Peer Review Committee, Local Peer Review Committees, and Acupuncture Advisory Committee (see Selected Fiscal and Policy Issues #4).

**Section 6**

**Board of Chiropractic Examiners  
Items not Included in Recommendations**

	2012-13 Biennial Total	
	GR & GR- Dedicated	All Funds
1. Increase General Revenue funding and authority for 2.0 FTEs in the licensing division to restore staffing levels reduced in the recommendations (see Selected Fiscal and Policy Issues #2)	\$ 114,308	\$ 114,308
a. \$23,398 each Fiscal Year in Salaries and Wages - Administrative Assistant III		
b. \$33,756 each Fiscal Year in Salaries and Wages - Administrative Assistant III		
2. Increase authority for 2.0 FTEs in the licensing division. This item is contingent upon not receiving the funding for Item #1, above.	\$ -	\$ -
<b>Total, Items Not Included in the Recommendations</b>	<b>\$ 114,308</b>	<b>\$ 114,308</b>